

# **Southern Nevada Public Land Management Round 16 Nomination Package Requirements for Multi-Species Habitat Conservation Plan**

## **I. ELIGIBILITY REQUIREMENTS**

The first four sections of this document include information on eligibility, limitations, and general formatting and submittal requirements for consideration when developing a nomination proposal. The fifth section contains Multi-Species Habitat Conservation Plan (MSHCP) specific requirements and an outline to use for writing the nomination proposal.

The SNPLMA, as amended, authorizes the Secretary of the Interior to approve expenditure of the revenue in the SNPLMA Special Account for projects in various categories including the development and implementation of a MSHCP in Clark County, Nevada.

The term “MSHCP Development and Implementation Project” includes projects and proposals specifically designed to improve and conserve the status of species and habitats on both federal and non-federal lands within Clark County. Projects shall include, but not be limited to programs and proposals approved by the U.S. Fish and Wildlife Service that involve:

- land acquisition and management
- data collection;
- monitoring;
- basic and applied research;
- field manipulations and other experimentation;
- adaptive management efforts;
- development and redevelopment of management plans for all species, habitats and the ecosystems that support them;
- conservation initiatives;
- mapping;
- interagency GIS capacity coordination and enhancement;
- development and implementation of ecosystem conservation strategies, actions & plans;
- proposals to enhance land management efficiency and effectiveness; and
- development of public education and outreach strategies, including programs and documentation designed to improve public awareness of the importance of habitat and species conservation within Clark County.

Clark County, the Bureau of Land Management, National Park Service, Fish and Wildlife Service and USDA Forest Service are eligible for funding for MSHCP development projects. Project proposals must be submitted through Clark County and Clark County serves as the official nominating entity and eligible recipient for approved funds.

## **II. ROUND 16 NOMINATION LIMITATIONS AND DIRECTION**

- A. Nominations are limited to three (3) submissions per entity per category.
  - The only exception to this is the Hazardous Fuels category where eligible entities are limited to three submissions per entity per legislative area (the Lake Tahoe Basin, the Carson Range in Douglas and Washoe Counties and Carson City, and the Spring Mountains in Nevada.).
- B. Interagency projects (those with two or more participating entities) must identify a lead agency.
  - The lead agency must be qualified under the Focus List rules within the project category.
  - An interagency project nomination will count as one of the lead agency’s three nominations.
  - Other entities may participate in the interagency project even if otherwise unqualified within the category under the Focus List rules.
  - No more than three (3) interagency projects per category for which any participating agency does not otherwise qualify to receive funding will be included in the Round 16 final recommendation for funding to the Secretary of the Interior.
- C. Entities are to limit nominations to the best value option for a viable project. That is, nominated projects are to be cost effective while maintaining quality. In addition, nominating entities are to ensure that the projected cost estimates are as accurate as possible.
- D. Except where provided by the SNPLMA legislation relative to the ENLRP category, nominations may not identify non-eligible Federal agencies, organizations or other

entities as proposed to receive project funds through contracts and/or agreements to implement or assist in implementing the project.

- E. The EC emphasized that the SNPLMA Strategic Plan for 2015-2019 is the guiding document for all nominations in Round 16. The EC has identified three values on which to focus SNPLMA implementation over the next five years: sustainability, connectivity, and community. These three values are going to be applied in ranking of project nominations. **Therefore, every nomination must explain which of the three values is/are promoted by the project and, if so, in what way.** In drafting the explanations, consider the following guidance:
- Implementation of the SNPLMA Program will contribute to the three values by emphasizing projects that:
    - Restore and protect healthy and resilient landscapes that connect important habitats and protect the integrity of the human and biological communities;
    - Provide outdoor recreation opportunities that improve the quality of life for the public and encourage interaction with nature; and
    - Incorporate durability, relevancy, and shared support to ensure benefits in the near and long term.
  - The above areas of emphasis are addressed through two redefined Goals in the Draft Strategic Plan:
    - Goal 1: Sustain the quality of the outdoor environment by conserving, preserving, and restoring natural and cultural resources.
    - Goal 2: Improve the quality of life for all publics in urban and rural communities by enhancing recreational opportunities that connect people with the outdoor environment.
- F. In addition to any maps that may be required under category-specific guidance, nominations are to include a map that supports the proposed benefits of the project relative to the Draft Strategic Plan values of sustainability, connectivity, or community. For example, an environmentally sensitive land acquisition claiming contribution to opening or maintaining access to a migratory corridor would include a map showing the location of the migratory corridor in relation to the nominated lands. ENLRP or Fuels projects would include a map showing other similar projects completed, planned, or underway in the same general area as a way of demonstrating connectivity of the projects over the landscape.

### **III. GENERAL FORMATTING AND SUBMITTAL REQUIREMENTS**

- A. **Nomination period duration is 60 days, beginning Tuesday, March 1, 2016, and ending Friday, April 29, 2016.** Nomination packages must be received by close of business, 4:30p.m. Pacific Time on April 29, 2016. Late submissions cannot be considered. The nomination process for Round 16 will be expedited with a goal of obtaining approval by the end of the 2016 calendar year.
- NOTE: Due to the earlier opening and expedited process for Round 16, in order to provide optimum opportunity for all eligible entities to benefit from the SNPLMA funding program, the SNPLMA EC has determined that Round 17 will open for nominations in March of 2017.*
- B. All MSHCP nomination packages are to be submitted to:
- Jeff Wilbanks  
MSHCP Program Manager  
Bureau of Land Management  
Southern Nevada District Office  
4701 North Torrey Pines Drive  
Las Vegas, Nevada 89130
- C. Submit one hard copy and one electronic copy (CD) of the nomination. Text should be created in MS Word '97 or higher with a 1" margin on all sides in either 12-point or 11-point font size, printed double sided on 8-1/2" X 11" paper, including maps. The electronic version must match the hard copy version. Hard copies should be clipped or stapled, not hole-punched or bound.
- D. All images should be integrated into the Word document to create a single electronic document. Photographs should be grouped together, two per page, at the end of the document, rather than scattered throughout the text. Photographs, maps, and letters should be scanned in .jpg format and inserted into the text document.
- E. Original .jpg images of photos and maps should also be included separately on the CD, so

they are readily available for use in the nomination database for production of the Executive Summaries and for use in PowerPoint presentations produced during the nomination cycle.

- F. All nomination packages, including disks and CDs, become the property of the BLM Southern Nevada District Division of SNPLMA Acquisition, Improvement and Conservation Programs and will not be returned.
- G. All instructions, requirements and due dates must be met for the nomination to be accepted. However, time permitting after the nomination due date, nominators will be notified if their nomination package is incomplete or otherwise does not meet requirements and allowed a brief period **until May 6, 2016, to provide missing or updated information.** If missing information as identified and requested by the SNPLMA Program Manager is not received by this due date, the nomination will not be accepted and will not be forwarded for consideration.

Ranking criteria for each category can be found at:

<http://www.blm.gov/nv/st/en/snplma/implementation.html>

#### IV. **ROUND 16 NOMINATION CONTENT REQUIREMENTS -- ALL CATEGORIES**

- A. Indicate the project timeframe in years and months. Standard timeframes approved by the EC are: Land Acquisitions = 2 years; ENLRP = 4 years; PTNA, Capital Improvements, MSHCP, and Conservation Initiatives = 5 years; Fuels = 6 years. If the nomination proposed a longer timeframe than the standard for the category, the nomination must fully justify the scope and time required as opposed to scoping the project to be completed within the standard timeframe.  
  
Please do not indicate definitive dates in your application, as delays in processing funding instruments can affect your ability to initiate projects.
- B. A cover page including the following: the submitting entity's name and logo, if applicable; the SNPLMA round and category; the project title which reflects and captures the nomination content; the amount requested; contact person/project manager with phone, fax, and e-mail.
- C. Include a latitude and longitude location reference point for purposes of locating the project area on a map on the SNPLMA website, using degrees, minutes, and seconds (e.g. N 36° 52' 45" /W 112° 12' 10").
- D. Nominations must clearly describe the relationship of the nominated project to previous phases and anticipated future phases, if any. Provide the estimated total cost of all phases of the project; confirm that the current nomination will result in a stand-alone, viable project and acknowledge that there is no guarantee or expectation of funding for future phases. The project title may only include the term "phase" when the project is a direct phase of a previously approved SNPLMA project, or if the project is the first phase of a series of stand-alone future nomination phases.
- E. Nominations are to address whether or not there will be contributed funds directly applicable to completion of the project within the timeframe and scope of the proposed project. Funds from other sources to complete work prior to the project or for post-completion activities such as operations and maintenance or later enhancements are not considered contributed funds.
  - i. If either an in-kind or cash contribution is identified, a written commitment must be documented on official letterhead or stationery of the contributor and submitted as part of the nomination. In addition, the Estimated Cost Worksheet should reflect the amount of the contribution in the space provided at the bottom of the form. Do not include the amount of contributed funds in the amount requested for the project.
  - ii. In-kind contributions include volunteer labor, professional services, or contributed material and equipment. Project nominations that identify in-kind contributions must submit a breakdown of the valuation of these contributions. The breakdown of these contributions may include:
    - (1) Volunteer labor valuations should be computed at the rate used by the Department of the Interior, which is currently \$21.36 per hour;
    - (2) Salaried employees' actual hourly rates plus the value of any fringe benefits received;
    - (3) Actual costs for material, equipment and supplies.

Agency/entity overhead costs may not be included in determining in-kind contributions.

- F. **Nominations in all categories must contain a specific statement of the purpose of the**

**project; that is a “Purpose Statement.”** The purpose statement must be clear and specific following a “who, what, where, why” format that identifies:

- The eligible agency/entity that will carry out the project.
- The action to be taken (e.g., construction of a facility, park, or trail; refurbish picnic area “A;” restoration of a historic structure; excavation of a cultural site; acquisition of land; protection of paleontological resources; conduct environmental awareness training for educators; etc.).
- The physical location where the project will be carried out. The statement must identify the specific facility, physical plant, or other physical location within a specified area managed by the agency/entity (“management area”) where the project will be carried out. Except for PTNA and Capital Improvements which may identify only one location, the nature of the category may result in the identification of multiple locations within a project area (e.g., a conservation initiative to monitor habitat for a given species at the two locations where it exists in Clark County; a hazardous fuels project that covers multiple locations of invasive species within an identified project area, etc.).
- The outcome of the project (e.g., to improve visitor safety, to protect specified natural resources, to improve access).

G. Following the purpose statement, the nomination must then include the project deliverables as defined below. The purpose statement along with the deliverables identified to accomplish the purpose will be used to determine project completion and acceptability of future scope change requests. There are three categories of deliverables described below:

1. **Primary Deliverables:** Primary deliverables are those that must be completed at a minimum in order to complete the project and accomplish the purpose.

Identify the size, quantity, anticipated site and configuration, and whether or not those elements are contingent upon the final results of design, planning, cost estimates, public scoping or other studies, analyses, or reports.

- ♦ Examples:
  - Replace 3 to 5 permanent picnic tables in picnic area A and construct 2 picnic pavilions;
  - Acquire title to Property C, approximately 250 acres with riparian habitat and wetlands of +/- 100 acres;
  - Construct a non-motorized trail 6 feet wide from point X to point Y

2. **Anticipated Deliverables:** Anticipated deliverables are those that are desirable and beneficial, but not minimally necessary to completion of the proposed project and project purpose. Their inclusion will be based on the results of final planning, design, cost estimates, public scoping, or other studies, analyses, or reports. The cost estimate for the project should include the cost of completing anticipated deliverables that are likely to be included unless the results of such studies, analyses, or reports determine that they should not be developed. (See the first two examples below.)

The cost estimate should not include the cost of anticipated deliverables that are planned for inclusion only if sufficient funds remain after completing the primary deliverables. This is to avoid inflating project funding requests over the best-value option to address the cost of components/elements that are not necessary to completion of the project and project purpose. (See the third example below.)

- ♦ Examples:
  - Construct 1 new picnic pavilion in picnic area A pending public scoping results that indicate the pavilion will be utilized;
  - Acquire water rights if available for Property C pending review of a water rights ownership report and determination of the quantity that can be put to beneficial use;
  - Include lighting along the trail from point X to point Y if final cost estimates for construction allow inclusion within the amount requested to complete the project.

3. **Standard Deliverables:** Standard deliverables are those actions/activities that are generally accepted by the agency/entity, and/or by industry standards as necessary to complete the aforementioned Primary and Anticipated deliverables. Standard deliverables can be identified in the project workplan rather than in the nomination, but the cost of completing the standard deliverables must be reflected in the project cost estimate.

- ♦ Examples:

Deliverables which are typically addressed in the cost estimate worksheet but not always identified as deliverables in the nomination that would be standard deliverables are:

- NEPA for a land acquisition (vs. NEPA that is a primary deliverable for other types of projects);
- Appraisal to determine market value of rights in land to be acquired;
- Boundary survey to determine acreage; and
- Surveys for trail construction

Other examples that may not be line items in budget estimates or identified in the nomination but that must be completed to accomplish the Primary or Anticipated Deliverables and therefore would be defined as standard deliverables are:

- Public scoping;
- Developing scopes of work for contracts;
- Writing a request for bids;
- Submitting and obtaining management approval of project documents;
- Submittal for review and approval by agency management; and
- A specialist's review of project documents.

- H. Nominations in all categories should identify all relevant SNPLMA Performance Measures with a minimum of one. (A link to the Performance Measures is available under the on the SNPLMA website under the Strategic Plan menu selection at ([http://www.blm.gov/nv/st/en/snplma/snplma\\_strategic\\_plan.html](http://www.blm.gov/nv/st/en/snplma/snplma_strategic_plan.html)). To meet this requirement, the nomination must describe accomplishments in the form of “outcomes and outputs” that are linked to specific Performance Measures. Use the following as an example:

Outcome: Increase visitor awareness and appreciation for the Mojave Desert through educational programs and products. Achieving the following outputs will accomplish this outcome:

- Output (Primary or Anticipated Deliverable): Conduct 15 education programs for teachers and students in Clark County. The SNPLMA Performance Measures include:
    - Performance Measure O7 – Number of Interpretive or Educational Presentations Given and/or Community Events Participated In or Hosted (each presentation is reported as one unit).
    - Performance Measure O5 – Number of Outreach Contacts Made (each individual reached is reported as one unit).
  - Output (Primary or Anticipated Deliverable): Update 5 visitor center static displays by replacing/upgrading them with multi-media interactive displays. The SNPLMA Performance Measure is:
    - Performance Measure O6 – Number of New Interpretive or Education Publications/Signs/Kiosks/Displays/etc. Produced (each item produced is reported as one unit).
- I. Identify the level of readiness for the project in terms of staffing, resources, NEPA, initial planning, inter-agency coordination, SHPO consultation, identification of funding and responsibility for operations and maintenance once completed, etc. that will allow your agency/entity to request funds and begin implementing the project within one year of notification of funds availability. Beginning this round, the Executive Committee may look favorably at projects that are most prepared to begin implementation.

*NOTE: Implementation of projects (i.e., starting actual project work) within one year of notification of funds in the Special Account became a requirement beginning in Round 13, as part of a Decision Memorandum signed by the EC on August 1, 2011.*

*NOTE: The Partner's Working Group and the EC will be provided with SNPLMA database information on past performance and projects of concern which will be factored into decisions for funding recommendations.*

V. **MULTI-SPECIES HABITAT CONSERVATION PLAN CATEGORY SPECIFIC REQUIREMENTS**

- A. Nomination packages must certify that they have undergone all required steps in the MSHCP nomination process prior to submission to the SNPLMA Division.
- B. The proposed project furthers the goal of development or implementation of the MSHCP.
- C. Clark County confirms its ability to carry out its project management responsibilities under its Assistance Agreement with the BLM for the proposed project.
- D. The proposed project has a positive benefit to the Federal estate or mission.
- E. For projects that include work on Federal land, the nomination must include a statement by the Federal managers of the affected agencies regarding the impact of the proposed project, if any, on Federal lands.
- F. Include the proposed project budget. Nominations must include a completed Estimated Necessary Expenses worksheet (attachment 1) and a completed Detailed Cost Estimate Worksheet which covers expenses over the life of the project (attachment 2).
- G. A map printed on 8 ½” x 11” paper depicting the location of the nomination, if applicable. If the nomination has numerous project sites in a wide area of operations (NRA, NCA, Wilderness Area, Refuge, etc.), submit a single map if possible.
- H. Identify the Congressional District Number in which the project is located. A map of congressional districts can be found here (site does not display properly with Internet Explorer): <https://www.govtrack.us/congress/members/NV>.
- I. Include a narrative addressing the following:
  - i. Background information and need for the project.
  - ii. A description of the project implementation process.
- J. ***Outline to Use for Writing the Nomination Proposal:*** Nomination Packages for Multi-Species Habitat Conservation Plan projects should follow the format outlined below to ensure that they meet all requirements, general and category specific. Refer to the previous sections for more detail.
  - i. Cover page (section IV.B.)
  - ii. Purpose statement (section IV.F.)
  - iii. Background information and need for the project (section V.A., V.B., V.D., V.I.i.)
    - 1. Explain how the project addresses the three EC values: sustainability, connectivity, community (section II.E.)
  - iv. Project timeframe in years and months (section IV.A.)
  - v. Location of the project, including required maps (section II.F., IIC., D., E., IV.C., V.G. and V.H.)
  - vi. Project deliverables (section IV.G.)
    - 1. Primary
    - 2. Anticipated
    - 3. Standard
  - vii. Relevant performance measures (section IV.H.)
  - viii. A description of the project implementation process (section V.F.ii.)
  - ix. Level of readiness for project implementation (section IV.I.)
  - x. Relationship to previous phases and anticipated future phases (section IV.D.)
  - xi. Proposed project budget (section V.F.)
    - 1. Identify non-SNPLMA sources of funding or in-kind contributions (section IV.E.)
    - 2. Discuss how the proposal represents the best value option for a viable project (section II.B.)
  - xii. Letters or statements of support (sections IV.E.i., V.E.)

MSHCP  
ESTIMATED NECESSARY EXPENSES

<b>Project Name:</b> <b>Project #:</b> <b>Agency(ies):</b> <b>Prepared by:</b>  <b>Phone:</b> <b>Date:</b>				
		<b>Priority #:</b>		
		<div><div>Initial</div><div>Updated</div></div>	<div><div><input type="checkbox"/></div><div><input type="checkbox"/></div></div>	<div><div></div><div></div></div>
<b>1. Planning &amp; Environmental Documentation</b> (Surveys/ reports for cultural, natural, biological, archaeological resources, NEPA documentation, etc)		\$ -	#DIV/0!	
<b>2. FWS Consultation - Endangered Species Act</b> (direct expenses for FWS if consultation is required)		\$ -	#DIV/0!	
<b>3. Direct Labor to Perform the Project (Payroll)</b> (if work is not contracted)		\$ -	#DIV/0!	
<b>4. Project Equipment and/or Supplies/ Materials</b> (include specialized equipment for Law Enforcement Officers, supplies and materials not included in contracts/ agreements)		\$ -	#DIV/0!	
<b>5. Travel &amp; Per Diem for Implementation</b>		\$ -	#DIV/0!	
<b>6. Official Vehicle Use</b> (Based on agencies procedures for use, fuel, equipment, and mileage charges)		\$ -	#DIV/0!	
<b>7. Required Training to Implement Project</b> (includes initial and annual training for LEOs and training necessary to implement project)		\$ -	#DIV/0!	
<b>8. Contracts, Grants, and/or Agreements</b> (CESU, IGO, Assistance Agreement, IDIQ Task Orders, etc)		\$ -	#DIV/0!	
<b>9. Other Necessary Expenses - See Appendix B-9</b>		\$ -	#DIV/0!	
<b>TOTAL</b>		\$ -	#DIV/0!	
<b>Describe Commitment(s) for Either Cash or In-Kind Contributions to Complete the Nominated Project:</b>				
<b>General Comments:</b>				

**ATTACHMENT 2**  
**Detailed Cost Estimate Worksheet**

Sections 1 thru 10 are intended as a guide. Please feel free to delete columns to reflect time frame necessary to complete project, add line items, clarify headings or insert new "other rows" if current descriptions do not adequately describe an anticipated allowable and/or necessary cost. The intent of this form is to assist in the development of more accurate nomination cost estimates; SNPLMA understands that this is a preliminary estimate and that if approved these figures may change as the project undergoes further refinement, planning and development.				
Necessary Expenses				
1. Planning and Environmental Assessment Costs	Year 1	Year 2	Year 3	Total
Specialist Surveys/Reports				\$0
NEPA				\$0
Permitting				\$0
Consultant Fees				\$0
Other (describe)				\$0
Subtotal	\$0	\$0	\$0	\$0
2. FWS Consultation - Endangered Species Act	Year 1	Year 2	Year 3	Total
Subtotal				\$0
3. Direct Labor/Payroll to Perform the Project (use fully loaded labor rate)	Year 1	Year 2	Year 3	Total
Position 1 (include job title and grade)				\$0
Position 2				\$0
Position 3				\$0
Position 4				\$0
Subtotal	\$0	\$0	\$0	\$0
4. Project Equipment	Year 1	Year 2	Year 3	Total
Item 1 (list equipment)				\$0
Item 2				\$0
Item 3				\$0
Item 4				\$0
Item 5				\$0
Subtotal	\$0	\$0	\$0	\$0
5. Project Materials and Supplies	Year 1	Year 2	Year 3	Total
Subtotal				\$0
6. Travel (airfare, car rental, per diem, etc)	Year 1	Year 2	Year 3	Total
Travel 1 (include purpose)				\$0
Travel 2				\$0
Travel 3				\$0
Travel 4				\$0
Travel 5				\$0
Subtotal	\$0	\$0	\$0	\$0
7. Official Vehicle Use	Year 1	Year 2	Year 3	Total
Vehicle Use 1				\$0
Vehicle Use 2				\$0
Vehicle Use 3				\$0
Vehicle Use 4				\$0
Vehicle Use 5				\$0
Subtotal	\$0	\$0	\$0	\$0



<b>8. Required Training for Resource Protection Positions (including tuition and required books)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Total</b>
Training 1 (list purpose)				\$0
Training 2				\$0
Training 3				\$0
Training 4				\$0
Training 5				\$0
<b>Subtotal</b>	\$0	\$0	\$0	\$0
<b>9. Cost of Contracts and/or Agreements to Perform Project</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Total</b>
Contract 1 (list each contract)				\$0
Contract 2				\$0
Contract 3				\$0
CESU Cooperative Agreement:				\$0
<b>Subtotal</b>	\$0	\$0	\$0	\$0
<b>10. Examples of Other Necessary Expenses (providing a breakdown of these costs is optional, however a total estimate is required.)</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Total</b>
<b>ADMINISTRATION COSTS</b>				
Budget Tracking/Accounting and Execution				\$0
Allocation of Transferred Funds to the Region and to the Field*				\$0
Preparation of OMB Reports Required in Association with Transferred Funds*				\$0
Project Procurements and Contract Oversight (If any in addition to Direct Labor for the CO, COR, and PI already included on the Estimated Expense sheet)				\$0
Preparing Transfer Requests*				\$0
Transfer of Station cost (PCS) for Hiring Project Personnel				\$0
Managing Allocation of Transferred Funds*				\$0
Financial Audit Support				\$0
Supervision and Oversight of SNPLMA-Funded Staff and/or Contractors				\$0
Travel Administration for Required Project Travel				\$0
Human Resource/Relations Tasks for SNPLMA-funded Personnel				\$0
Preparing Quarterly Status Reports				\$0
Tracking Project Activities, Expenses, IGOs, Task Orders (e.g., project database management)				\$0
IT Services to Install Hardware/Wiring, Project-Required Software, and Maintain/Trouble Shoot Computers Used for SNPLMA Projects. Hours and costs must be tracked by project and based on percentage of time the computer(s) are used for those projects.				\$0

A percent of Project-Related Indirect Costs for Support Based on Staff Time Spent on the Project(s), provided these expenses meet the three criteria of necessary expenses and are not covered elsewhere in the cost estimate (Examples of such indirect costs would be secretarial support, printing, copying, cost-center expenses, etc.)				\$0
<b>PROJECT CONSTRUCTION, CONSULTATION AND MANAGEMENT</b>				
Duties of Project Manager/Supervisor (If not already included on the Estimated Expense Sheet)				\$0
Construction Trailers and Utilities				\$0
Required Project Consultations (e.g., safety and fire; cultural and historic, ADA, etc.)				\$0
Public Scoping and/or Meetings for Environmental Review, Project Design, etc. (Does not include ribbon cutting or opening ceremonies for projects at or near completion.)				\$0
Review of Contracted Surveys, Assessments, Designs/Drawings, Reports (If not already included on the Estimated Necessary Expense Sheet)				\$0
Construction Site Security				\$0
Cell Phones, Cell Service, Radios for Project Personnel Primarily in the Field				\$0
Required Cultural, Wildlife, Biological, and other Similar Surveys (If not already included on the Estimated Necessary Expense Sheet)				\$0
Interest Required to be Paid on Construction Contract Retention Amounts				\$0
<b>TEMPORARY OFFICE SPACE</b>				
Lease Costs for New Temporary Space				\$0
Design and Installation of Modifications to Meet Space Plan Needs				\$0
Set Up Fees for Utilities (Gas, Electricity, etc.)				\$0
Furniture and Fixtures				\$0
Required Modifications to Meet Codes				\$0
Computer Equipment (See section on equipment costs for limiting conditions)				\$0
Installation Costs for Computer Networks, Telephone Service				\$0
Other (describe)				\$0
<b>Subtotal</b>	\$0	\$0	\$0	\$0
<b>Expense Summary</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Grand Total</b>
<b>Total</b>	\$0	\$0	\$0	<b>\$0</b>